

ANNUAL REPORT 2018-19 NAGALAND FOREST MANAGEMENT PROJECT



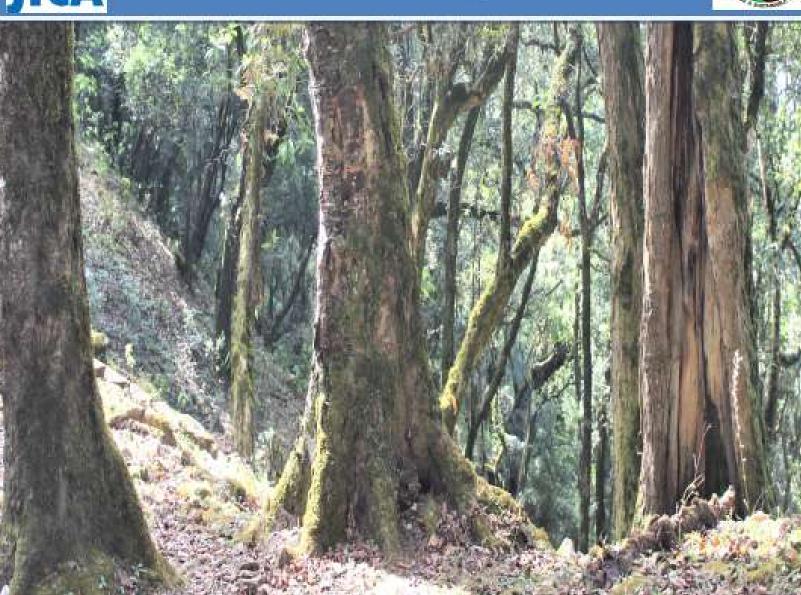
Release of Operational Mannual by Hon'ble Forest Minster Shri. C.M. Chang in presence of JICA India Representative Ms. Yuko Sinohara and Consultant Shri. A.K. Bansal IFS (Retd.) and PMU Members.

www.nfmpjica.org





Nagaland Forest Management Project Society Forest Office Complex, Ground Floor New Minister's Hill, Kohima: Nagaland-797001



CONTENTS



Project Management Unit





Annexures



SHRI TEMJEN TOY, IAS Chief Secretary and Chairman High Power Committee Nagaland Forest Management Project Society.



SHRI LHOUBEILATUO KIRE, IFS Additional Chief Secretary Department of Environment, Forest and Climate Change.



Principal Chief Conservator of Forests & HoFF Dept. of Environment, Forests & Climate Change Government of Nagaland, Kohima - 797001 Tel/Fax: (0) 0370-2244227

MESSAGE

As the project entered the second year I am pleased to observe that the project is moving in the right direction at a steady pace. The first two years of the project are set aside as a preparatory phase as per the Minutes of Discussion (MoD). During this period the main focus of the project is on infrastructure development and capacity building. All civil construction of offices and residential quarters are on the verge of completion in all the Divisional Management Units while the Project Management Unit, the Divisional Management Units and the Field Management Units have been well equipped with vehicles and office peripherals. A series of training programme have also been organised for all officers and personnel involved with the implementation of the project

I convey my best wishes to all concerned including the Villages for the successful implementation of the second phase of the project which shall mainly focus on forestry interventions in the selected villages.

(Rajat S. Pal, IFS)



Chief Project Director cum CEO Nagaland Forest Management Project

FOREWORD

It gives me immense pleasure to state that the preparatory phase of 2 years for Nagaland Forest Management Project is over and the project has entered into implementation phase. The work schedule as proposed and agreed between Department of Environment, Forest & Climate Change, Govt of Nagaland and Japan International Cooperation Agency (JICA) have been complied with.

The preparatory phase threw up many challenges which were new to us but with active consultation between all stake holders, challenges were negotiated successfully. There have been certain unique distinction in this project like procurement of goods through Government E-Market (GeM) and construction of buildings departmentally. The decisions to this effect and implementation thereof have been appreciated by all.

I take this opportunity to express my gratitude to all members of Project Management Unit, Divisional Management Unit Heads and Field Management Unit Heads for their constructive participation in the project. NFMP expresses its sincere thanks to members of all JFMCs of Batch I villages for taking active interest in the project.

Project Management Unit is deeply indebted to Chief Secretary and Chairman, High Power Committee, Addl. Chief Secretary, Department of Environment, Forest & Climate Change, Govt. of Nagaland and PCCF & HOFF cum Chairman of Governing Body for their continued support and encouragement.

Looking forward for active cooperation and support from all stake holders. Wishing all the best to the NFMP.

(Dharmendra Prakash, IFS)



Project Director (HRD) Nagaland Forest Management Project

From the Desk

s we now enter the second phase of the Project after 2 years preparatory phase, the rich experiences from the challenges faced in the first phase have been an eye opener and a good learning period for all the different stakeholders involved in the project. Much reviews and appreciations have been received from many quarters which have definitely boosted the morale of the department and the project units. It is also worthwhile to acknowledge the many lesson that have been learnt, albeit the hard way, while dealing with the implementation challenges and nonetheless from the constructive critiques about the project.

The 2nd edition of the annual report reflects the progress of the various developmental activities at the Divisional Management Unit (DMU). Activities of each DMU have been detailed separately, providing us an opportunity to assess the progress made in each unit. It is worthwhile mentioning that the DMUs have made laudable advances in strides and have been pushing their limits to keep up with the implementation schedules. Timelines of most of the activities of the preparatory phase have been adhered to, though there have been certain spill overs onto the next phase due to various unavoidable circumstances. Nevertheless, this has not dithered or delayed the activities of the implementation phase and is expected to even up smoothly over the coming months.

(Supongnuks)

PROJECT MANAGEMENT UNIT

1. CHIEF PROJECT DIRECTOR



Shri. Dharmendra Prakash IFS PCCF, Chief Project Director cum CEO

- Manage, control and supervise implementation of the project
- Recruit major PMU and DMU staff members sanctioned by HPC
- Prepare annual work plan for further approval from GB and HPC

2. ADMINISTRATION, FINANCE AND PROCUREMENT



Shri. Meyipokyim Aier IFS Project Director



Shri. AngoKonyak ACF Deputy Project Director

- Manage administrative matter relating to PMU,DMU and FMU
- Take charge of general affairs of the project
- Draft operational manual
- Consolidate annual budget requirement for implementation of the project
- Review and update annual disbursement schedule of the project and control fund disbursement
- Consolidate SOEs and prepare necessary document for requesting reimbursement of expenditure
- Pursue necessary fund request and transaction for DMU and FMU
- Supervise and undertake necessary procurement as per OM and as sanctioned under the project
- Facilitate internal and external auditing



3. IMPLEMENTATION, MONITORING AND EVALUATION



Shri.Vedpal Singh IFS APCCF Project Director



Dr. Keneilhoutuolie Miachieo IFS CF

(Research Planning & Utilization) Deputy PD: Biodiversity Forest Management and Planning

- Prepare various project implementation manuals
- Review and advice from the technical view point on the proposed annual work plan submitted by DMUs for Biodiversity and Forest Management activities
- Review and consolidate annual work plan and annual budget requirement proposed by DMUs
- * Supervise micro planning activities
- Feedback on approved annual work plan, annual budget plan and annual action plan to DMUs.



Shri. Thepfuhusie IFS Social Forestry Deputy PD:JFMC, Community Development, Livelihood & Income Generation

- Develop/revise guidelines for JFMC constitution and functioning, community development guidelines for community development activities
- Scrutinize and assess the financial and technical feasibility of IGA proposed by SHGs through DMUs
- Set up and ensure adherence of guidelines and mechanism for convergence with other department or agencies
- Plan and design of community development, livelihood and IGA activities
- Guide DMU, FMU and other partner organization on community development, livelihood and IGA activities, Coordinate with resource organisation.



Shri. Samom Khelen Singh IFS Working Plan Officer Deputy PD: Monitoring Evaluation & GIS

- Prepare M&E framework and guidelines for the project. Setup MIS system for the project Creating baseline for the project
- Disseminate the guidelines to DMUs and FMUs and ensure training of DMUs and FMUs on MIS and M&E system setup for the project
- * Establish GIS, develop data base for the project planning and monitoring, develop thematic maps required for project planning and monitoring
- Consolidate PR(physical & financial)submitted by DMUs
- * Produce regular PR for submitting to HPC and JICA
- Manage periodic assessment and evaluation.

4. HRD, RESEARCH AND PUBLIC RELATIONS



Shri. Supongnukshi IFS CCF Project Director : HRD, Research and Extension



Shri. Hukato Chishi IFS Director SEFTI Deputy PD: Awareness generation Capacity building &Training

- Prepare and implement IEC plan for the project
- * Conduct awareness building campaign for the project in and around the project area
- Conduct training need assessment for forest department staffs to be involved in the project activities, JFMCs,VCs and other community institutions involved
- Organize necessary trainings in collaboration with PDs for DMUs,FMUs,JFMCs and SHGs/IGA/User groups/State holders
- * Conduct post training evaluations
- * Oversee and coordinate the recruitment of project personnel as per requirements and approved project budget.



Smt. Lhinghoikim Touthang IFS State Silviculturist Deputy PD & PRO: Documentation, Publication andResearch

- * Conduct various research feeding to inform and improve project implementation
- * Produce and deliver regular "Project Newsletter"
- * Set up and maintain website of the project
- * Document best practices
- Rigorous field documentation of traditional practices and knowledge system around forest management, biodiversity, conservation and development of protocol for fallow – forestry, local tree silviculture
- * Assessment of various initiatives taken under project including Biodiversity in Jhum lands, Fallows, Forest reserves and CCA across agro – ecological zones, district and communities, impact of IGA and livelihood initiatives etc.



ACTIVITIES Overview 2018-19

CAPACITY BUILDING :

1. Sensitisation workshop for Batch I villages :12th September' 2018

The Project Management Unit of the Nagaland Forest Management Project conducted a Sensitisation Workshop on 12th September 2018 at the Forest Office complex Dimapur for its Divisional Management Unit, Field Management Unit and representatives of batch I villages. The Hon'ble minister of Environment Forests and Climate Change Nagaland, Shri. C M Chang graced the program as a special guest. The programmed was also attented by Ms. Yuko Sinohara JICA India representative; Shri. A.K.Bansal IFS (retired) NFMP Consultant; Shri. S.P.Tripathi IFS, PCCF & Chief Wildlife Warden Nagaland, Shri. I. Panger Jamir IFS, PCCF & HoFF Nagaland, delivered the key note address

The main objective of the workshop was to sensitise the 11 Divisional Management Units, the 22 Field Management Units and the 33 batch I villages out of the total of 185 villages selected for the project.



During the programe the website of the Nagaland Forest Management Project website(www.nfmpjica. org) was launched by Shri.CM Chang Hon'ble Minister for Environment, Forests& Climate Change and the Operation Manual for the NFMP was also released on the day. The website was developed with the help of Ramietech Solutions, Kohima who shall be maintaining it for the next ten years. The popular local entertainment group "Dreams Unlimited" showcased a short play on the topic "Conservation of forest and wildlife and its sustainable use".

Technical sessions during the training workshop were as follows:

- Shri A K Bansal Experience from other states and expectation from NFMP
- Overview of the NFMP Shri Dharmendra Prakash, IFS, CPD
- Progress and achievements Shri Vedpal Singh, IFS, PD (I,M&E)
- Building, Procurement, Reimbursement and Accounts Shri Meyipokyim Aier, PD (AFP)
- Forestry Intervention Models Shri Supongnukshi, IFS, PD (HRD, R&E)
- Roles and activities of various stake holders -Smti. Rongsenlemla, IFS, DFO Kohima.



- Capacity Building Programmes in NFMP-Smt. Lhinghoikim Touthang, IFS Dy.PD (D,P,R & PRO)
- Microplan-Dr. KeneiMiacheo, IFS Chairman, PRC (SC)
- ME & GIS-Shri Khelen IFS, DPD- (M,E & GIS)

After the Technical session the house was open for discussions where the DMU Heads, FMU Heads and representatives of the batch I villages gave feedback on the workshop and any issues they had, regarding the project was addressed by members of the PMU and the Special consultant Shri.A.K.Bansal.



Technical Session: A.K.Bansal

Speech: PCCF & CWLW

Hon'ble Minister: Shri.CM Chang











Building, Procurement & Accounts: PD(AFP)



Forestry Intervention Models: PD(HRD)



Technical Session: ME & GIS: Dy.Pd (ME & GIS)



Technical session:Microplan:Chairman PRC(STC)



DMU: FMU: Batch I Village : MON



DMU:FMU: Batch I Village: WOKHA





DMU:FMU: Batch I Village : PHEK



DMU:FMU:Batch I Village: MOKOKCHUNG





DMU:FMU:Batch I Village: LONGLENG













2. Micro planning and Annual **Implementation Training Workshop : 18th** December' 2018.

The Nagaland Forest Management Project (NFMP) conducted a Training Workshop for its 11 Divisional Management Units (DMUs) and 22 Field Management Units (FMUs) and the Project Management Unit (PMU) on the topic "Microplan and Annual Implementation Planning" at State Environment and Forestry Training



Speech : PCCF&HOFF

Institute(SEFTI), Dimapur on the 18th of December 2018.

The training workshop opened with a discussion on "District Forest Management Plan" led by the Principal Chief Conservator of Forests and Head of Forest Force Nagaland Shri.Panger Jamir IFS and Additional PCCF(territorial) Shri. M.M.Ngullie IFS.



Release of NFMP Annual Report 2017-18

Technical Sessions on Micro-planning, Annual implementation and Accounting procedures were conducted on the day. Shri. Temjenyabang IFS, Conservator of Forests (Publicity& Training) talked about the JFMC structuring, while on the topic of micro-plan preparation (PRA exercise, focus group discussion, transect walk and Village Biodiversity Register) Dr. Keneilhoutuolie Miacheo IFS, Conservator of Forests (Southern Territorial Circle) was the resource person. The consultant group 'Tripurainfo' discussed in detailed about the income generation activities & Livelihood security. The session on Accounting procedures was conducted by Chartered Accountants, Sanjay Jain & Associates while Shri. Ango Konyak, Deputy Project Director, NFMP talked on "Operation Manual" and "Annual Action Plan" The program was chaired by Shri. Supongnukshi IFS, Project director NFMP, invocation by Dr.Sentitula IFS, DFO Peren. The training workshop concluded with closing remarks from Shri. Dharmendra Prakash IFS, Chief Project Director, NFMP. The Annual Report of NFMP for the year 2017-18 was released by the Principal Chief Conservator of Forests and Head of Forest Force Nagaland during the program and laptops were distributed to all the FMU Heads.

Technical Session: JFMC Restructuring:CF(P&T)











Participants of the workshop



Technical session :Microplan:ChairmanPRC(STC)



Operation Manual& Annual Action Plan:Dy.PD(AFP)





3. Training on Microplan Preparation (5th – 6th March 2019)

The Project Management Unit (PMU) of the Nagaland Forest Management Project (NFMP) conducted a two day's Training of Trainers (TOT) workshop on microplan preparation on the 5th and 6th of March 2019 at the conference hall of the PCCF & HOFF Kohima. The workshop was attended by the DMU Heads, Assistant DMU Heads and FMU heads of NFMP. Shri. Pinaki Ranjan Dey, Dy. Managing Director (Tripurainfo) was the Resource Person.



The technical sessions focused on topics that would be helpful in preparation of a microplan. The participants of the workshop actively participated in the sessions and discussion giving valuable inputs and suggestions in mapping of villages (historical timeline/ map, resource maps, social maps), construction of a of structured questionnaire for PRA exercise and capturing of relevant inputs as per the need of the village.



Shri.Dharmendra Prakash IFS, CPD inaugurated the training workshop and Shri.Samom Khelen Singh IFS, Dy.PD(M,E & GIS) gave a brief introduction on Microplanning Exercise. Shri Vedpal Singh IFS, PD (I,M,&E) gave the concluding remarks at the end of the programme. The PCCF & HOFF Nagaland Shri. Satyaprakash Tripathi IFS addressed the gathering during the workshop.

MOBILITY & OFFICE PERIPHERALS

The Nagaland Forest Management Project has procured in total 60 no of vehicles: 38 no. of four wheelers (5 No. for PMU, 11 No of Bolero for DMU & 22 No. of Gypsy for FMU) and 22 No. of two wheelers for the Field Management units. All vehicles have been distributed to the respective units.

Office peripherals including Desktop Computers(15), Laptops(29) and Printers(39) were procured and distributed to all the 11 Divisional Management Units, 22 Field Management Units , Project Review Committees and Project Management Units.











GOVERNING BODY MEETING: 27th February' 2019.

The meeting of the Governing Body, Nagaland Forest Management Project Society (NFMPS) was held at 11:00 hours on 27.02.2019 in the Conference Hall, O/o PCCF & HoFF, Kohima. The meeting was chaired by Mr. I. Panger Jamir, PCCF & HoFF cum Chairman NFMPS. The meeting was attended by the members of the Governing Body and Special Invitees representing the Nsunyu JFMC, Kohima and Lemsachenlok, an NGO from Longleng.

Shri. I. Panger Jamir, Chairman, in his address briefly narrated the various events and proceedings precursor to approval of the NFMP Project by JICA. JICA had some apprehensions about the feasibility of its project in Nagaland on account of the ongoing ceasefire dialogues and other related matter. The Project was finally approved after protracted negotiations. He exhorted that the enthusiasm created by the project should not diminish and the project must move forward keeping in mind the public interest and its intended impact on overall socio-economic scenario. As this was his last GB meeting, he wished all the best to the GB members and the NFMP.



During the course of the meeting the following agendas were put up for discussion and approved by the members present:

- a. approval of minutes of the last GB Meeting
- b. approval of Annual work Plan FY 2019-20
- c. Approval of Fund requirement (Financial Outlay) FY 2019-20
- d. Approval for JICA Guest House
- e. Approval of microplan Manual and JFMC manual
- f. Engagement of Shri A K Bansal as Special Consultant of NFMP

(The Minutes of the meeting is enclosed as Annexure - I)

HIGH POWER COMMITTEE MEETING : 25th March 2019

The second High Power Committee meeting of the Nagaland Forest Management Project was convened under the chairmanship of the Chief secretary of Nagaland on the 29th of march 2019 at 2:00 pm at the Chief Secretary's conference hall, Kohima.



The meeting was attended by members of the Project Management Unit and other members of the high power committee. Dr. Samadangla Ao, Professor from Kohima science College and Shri. Nuklu Phom NGO representative, attended the meeting as special invitees. The detailed minutes of the meeting is enclosed as annexure.

PRE BIDDING CONFERENCE FOR PMC: 27th September'2018.

The Pre Bidding Conference for PMC, NFMP was held on 27.09.2018 in the Conference Hall of the Office of the PCCF & HOFF, Kohima. The meeting was Chaired by Shri Meyipokyim Aier, PD (AFP), NFMP who welcomed all the participants to the Pre Bidding Conference. The meeting was moderated by Shri Ved Pal Singh, PD (Implementation.). All the Five shortlisted firms were present during the meeting.

CONSULTATIVE MEETING OF PMU WITH THE NAGALAND BAMBOO MISSION :16th March 2019

As a part of the Bamboo Scooping Study as envisaged in the work plan for the project, a consultative

meeting as well as a brief exposure visit to study the activities of the Nagaland Bamboo Development Agency was undertaken at the Bamboo Resource Centre, Dimapur Nagaland. A four member team of the PMU, viz, Mr. Meyipokyim PD, Mr. Supongnukshi PD, Ms.LhinghoiKimTouthangDy. PD& Mr. Ango Konyak Dy.PD visited the centre on the 16th of March 2019. This study aims to come up with a detailed analysis on the resource status and prospects on the value additions and market linkages on bamboos for the state.



KIPHIRE DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI. RAJESH KUMAR IFS

Sl.No Name		Designation	
1	Shri. Seichutho Katiry ACF	Assistant DMU Head	
2	Shri. Bendangtemsu RFO	FMU Head Kiphire	

Kiphire Forest Division was created in March 2017, carved out of the erstwhile Tuensang Forest Division. At present, this Division has minimal infrastructure in terms of office and staff quarters. Under the institutional strengthening component, a total of seven building are to be constructed.

The construction activities were started since September 2018 in Kiphire. Kiphire, being located in the remote part of Nagaland, construction activities face enormous difficulties like shortage of skilled manpower, bringing the materials from Dimapur, water scarcity in Forest Colony, location of Forest Colony away from the main town Kiphire. The Division pays transportation cost to the tune of rupees three per kilogram as the freight charges for the construction materials from Dimapur.

DMU	FMU	Building Name	GPS Reading	Status
	Kiphire	DMU Office	25°53′47.2′′ N 94°46′21.6′′E	Under progress
		FMU Office	25°53′47.2′′ N 94°46′21.6′′E	Under progress
		Ranger Quarter	25°53′48.1′′N 94°46′16.7′′E	Under progress
Kiphire		Forester Quarter	25°53′45.2′′N 94°46′18.6′′E	Under progress
		Forester Quarter	25°53′46.1′′N 94°46′22.5′′E	Under progress
		Forest Guard Quarter	25°53′46.7′′N 94°46′18.1′′E	Under progress
		Forest Guard Quarter	25°53′46.7′′N 94°46′18.1′′E	Under progress

Construction of Office Buildings and Staffs Quarters: Present status as on 31.03.2019

Foundation Stone laying of Kiphire Forest Office Complex:

The laying down of Foundation Stone of office Complex was done on 25th October 2018. Shri C.M.Chang, Hon'ble minister Environment Forest and Climate Change, Government of Nagaland and Shri Kashiho Sangtam, Hon'ble Minister Soil & Water Conservation, Government of Nagaland graced this occasion as special invitee. The Project Management Unit, Kohima was represented by Shri Dharmendra Prakash, IFS, APCCF & Chief Project Director, NFMP and Shri Meyipokyim Aier, IFS (Retd.) & Project Director (A,F&P). Representatives from Batch 1 villages had also attended this function. Speaking on the occasion, Shri. Meyipokyim Aier,PD(NFMP) briefed about the total construction activities in the Institutional Strengthening Component and reiterated about the responsibility of the departmental district officials for carrying out all the construction activities.

CPD in his brief speech has spoken about the objectives and rationale of this project in Nagaland and explained about the different models to be implemented in the JICA villages in the coming years. He informed that a total of 18 villages have been selected from Kiphire for the NFMP. All the intervention under the project will be carried under the Joint Forest Management Committee(JFMC) in all the selected villages as per the JFM Manual to be notified for NFMP.Local support will be taken from the reputed NGOs to prepare the comprehensive work plan in each of these villages.

Both the Ministers have expressed hope about the successful implementation of NFMP in Kiphire. They also requested the local community to provide all the necessary supports in the construction activities of the Department. They told that once the land is purchased by any government department they should not claim for compensation each time any development activities is being carried out by the concerned department.



Kiphire Divisional Management Unit Office Foundation Stone laid by Shri. C. M. Chang Minister (Environment, Forest and Climate Change, Nagaland)



Prior informed consent and village sensitization for Batch I villages

Under the DMU Kiphire, only one Forest Range namely Kiphire Forest Range has been selected for NFMP. A total of 18 villages has been selected for the village level intervention under the project. Two villages namely Anatongre and Yangzitong "A" & "B" have been selected as the batch 1 village for this Project.

1. **PIC (Prior Informed Consent):-** The Prior Informed Consent is a prerequisite from the concerned village for the formal inclusion of any village under NFMP. For this purpose DMU Head and FMU Head visited both villages on 6th and 8th September 2018 in Anatongre Village and Yangzitong "A" & "B" respectively. The Village Council and GBs along with other villagers were briefed by DMU Head about this project. After this briefing and clarification from villages, both

the selected villages willingly accepted to join the project, and as a requirement of the project an undertaking from both the concerned villages were obtained on 12th September 2018.

a) Anatongre village: The project village "Anatongre" belongs to Tikhir Naga tribe and is situated about 27 kms from Kiphire Town. The village is well connected to Kiphire town by metalled (pucca) road and institutional infrastructure facilities like school, primary health centre, electricity, prayer house (Churches) and also well-connected with communication mobile network. The village comes under the administrative circle Kiphire Sadar. However, it also has a well established traditional institution like the village council which takes decision on almost all issues related to the governance of the village. The Villagers speaks Tikhir dialect and are well versed with Nagamese dialect. Some villagers can also speak and understand English language well. Shifting cultivation is highly prevalent. In this village the prevailing Jhum cycle is 10 years.



b) Yangzitong "A" & "B": This village is situated 85 kms away from Kiphire town. The village is known for having two major Naga tribes, Sangtam and Sema tribe living in the same village under one village council. The village is well connected with metalled (Pucca) road and has school, electricity and mobile network communication facilities. The village comes under the SDO (Civil) Seyochung administrative circle. All the villagers can fluently speak both Sema and Sangtam dialect as well as Nagamese. The post of village council chairman for the village is held alternately by both the tribe elected for a period of 3 years. Shifting cultivation is the main agriculture practice and the prevailing shifting cultivation cycle is 7 years.



2. Sensitization of Selected Villages:- Besides the State sensitization programme held at Dimapur which were attended by two representatives each from all batch I villages; sensitization programme at FMU level in both the batch 1 villages were carried out by DMU Head along with FMU Head & staffs during the end month of the year starting from 26th November 2018. The project sensitization exercise was planned in such a way by giving advance information to the concerned village council so as to enable all the focus groups/stakeholders to participate and get informed about the various project activities. In both the villages, during the sensitization programme all formalities to be observed regarding the reconstitution of JFMC, micro planning, EPA to be undertaken at the starting of project and sharing of benefits among the various stakeholders was explained thoroughly in all languages i.e English, Nagamese and even engaged local interpreter for explaining them in local dialect for better understanding. During the course of discussion some important issues raised by the villagers were,

a) Land Ownership rights and benefits sharing :-

- i) At first, the villagers were little sceptical about the various project models, an appreciation of losing their land ownership and rights over the project implementing sites after the project ends, was observed.
- ii) Extraction of those felled trees or logs from the project site, but lying in the forest prior to the intervention of the project.
- iii) Since the land holding pattern among the different project implementing villages are not uniform, and in one such village, observation was that a major chunk of the agriculture land/forest belongs to few individuals, and the landless agriculture villagers are at the mercy of the large agriculture land holders for their farming; therefore, in such case, what would be the best ways that can be adopted in regard to sharing of benefits gained from the project.

b) Self Help Groups (SHGs)

i) There is a good number of SHGs in both the villages willing to take up the project, but to meet the criteria laid down in the project guidelines to qualify for as a functional SHGs may require further intervention from the DMU and FMU level.

c) Projects Models

 During the preliminary visit and discussions with the project implementing villagers, it is observed that the question raised for the Forestry Intervention Models 1, 2 & 3 regarding the information on minimum area required for each model and for those villages having scattered Jhum areas could not be properly informed

PRA exercise for microplan Preparation :

House to house survey was undertaken during the month of January 2019 in both the batch I villages. During the survey in both the villages there was no proper House numbering, or in many of the house there was no house number at all. Therefore, to proceed with the survey work and with the decision of the village council, new house number was given to all the households by the village council and were used to facilitate the project house to house survey. Absence of household owner at the time of visit to their house to get the necessary information and signature was another major problem.

Reconstitution of JFMCs & Focus Group discussion for both the batch I villages was taken up in the 3rd week of February 2019.

District Advisory Committee :The DAC was briefed about the project objectives and the proposed activities under NFMP. As the project activities are yet to enter the implementation phase at the village level, no significant discussions were taken up during the meeting.

Convergence of IGA and EPA activities: The village Council Representatives and different user groups have been briefed about the EPA and IGA during the sensitization programme in both the batch 1 villages. The Financial allocation and contribution from the Village in terms of wage contribution has already been explained to them in details. However, all the proposed activities under EPA and IGA have to be initiated through the JFMC, constituted in each JICA village. So no concrete discussion has taken place between Forest Department and Village representatives regarding the activities to be undertaken in this area.

DMU HEAD: SWII. ZU IHUNGLO FAI ION IFS						
Sl.No	Name	Designation				
1	Shri. Vivika Sema RFO	Assistant DMU Head				
2	Shri. P. Janbemo Ezung Dy.RFO	FMU Head Wokha				
3	Shri. Tokiho Sema RFO	FMU Head Doyang				

WOKHA DIVISIONAL MANAGEMENT UNIT DMU HEAD: SMT. ZUTHUNGLO PATTON IFS

1. District Advisory Committee:

The first meeting of the District Advisory Committee (DAC), Wokha, of the Nagaland Forest Management Project Society was held on the 18th of September, 2018, at DC Conference Hall at 11am and was chaired by the Deputy Commissioner and Chairman of the District Advisory Committee, Dr. Manazir Jeelani Samoon, IAS. The DFO cum DMU Head, Wokha NFMP, Smti Zuthunglo Patton, IFS, gave a powerpoint presentation on the salient features of the Nagaland Forest Management Project (NFMP), its objectives and strategies, various forestry and biodiversity conservation models proposed under the Project, institutional setup for the project implementation especially the village level implementation body which would be the Joint Forest Management Committee (JFMC) and finally the roles and responsibilities of the District Advisory Committee and the Block Coordination Committee. This was followed by an interactive session amongst all the members wherein it was agreed that the Project has tremendous scope for interdepartmental convergence.



Orientation of FMUs:

An orientation of Wokha FMU and Doyang FMU was held on 28th November, 2018, in the office chamber of the DFO cum DMU Head Wokha wherein all aspects of the Project was explained to them. The FMU Heads also took time to share their views and encouraged the staff to give their best towards the success of this project in their own respective jurisdictions.





MEETING FOR PRIOR INFORMED CONSENT (Old Riphyim Village and New Riphyim Village):

A joint meeting for Prior Informed Consent (PIC) was held on the 7th of September, 2018 for Old Riphyim and New Riphyim villages under FMU Doyang. During the meeting, the entire concept of NFMP, its objectives and strategies was explained to the participants consisting of both village councils, youth group representatives, women group representatives and all interested individuals of both villages. An interactive session was also held wherein all doubts of the villagers were addressed and clarified. Thereafter, the PIC forms were signed by all representatives led by the Village Council Chairman of both villages. The Village Councils of Old and New Riphyim villages also submitted resolutions of both villages giving their consent for implementation of NFMP Project in their villages as well as agreement to abide by all the guidelines of NFMP project

PIC meeting at Old Riphyim





Joint meeting with new and



DFO cum DMU Head Wokha NFMP with FMU Doyang and Village Council Chairmen of Old and New Riphyim villages





signing of PIC form by youth representatives



A meeting for Prior Informed Consent (PIC) was held on the 6th of September, 2018 for Wokha Village under FMU Wokha. During the meeting, the entire concept of NFMP, its objectives and strategies was explained to the participants consisting of both village councils, youth group representatives, women group representatives and all interested individuals of both villages. An interactive session was also held wherein all doubts of the villagers were addressed and clarified. Thereafter, the PIC forms were signed by all representatives led by the Village Council Chairman. The Wokha Village Council also submitted a resolution giving their consent for implementation of NFMP Project in their village as well as agreement to abide by all the guidelines of NFMP project



VILLAGE SENSITIZATION VISIT:

A village sensitization programme on Nagaland Forest Management Project was conducted at Wokha Village on 21st November, 2018 and at New Riphyim Community Hall jointly for Old and New Riphyim Villages on 22nd November, 2018. The DMU Head along with the FMU Head Doyang explained in detail about NFMP, Joint Forest Management Committees as well as microplanning



ORIENTATION MEETING FOR DMU WOKHA



The Project Director (Administration, Finance & Procurement) visited Divisional Wokha Management Unit for an orientation meeting with the DMU Head and FMU Heads of Wokha DMU in the month of August, 2018

RECRUITMENT OF SUPPORT STAFF FOR DMU WOKHA:

The interview for recruitment of support staff for Wokha DMU was held on the 5th of February, 2019, at the Office of the DFO cum DMU Head, Wokha. 18 candidates were called for the interview held by the DMU Recruitment Committee consisiting of DMU Head as the Chairperson, ADMU as member and one representative of the Deputy Commissioner Wokha as member. Driving test was conducted by the RFO Baghty for the three shortlisted candidates and Computer skills test was also conducted for the candidates for data entry/computer operator.



Driving test judge: RFO Bhagti with Candidate







CONSTRUCTION OF BUILDINGS:

DMU	FMU	Building Type	GPS reading	Status
	Wokha range	FMU Office	26°05'167 094°15'821	Under progress
		Ranger Quarter	26°05'209 094°15'747	Under progress
		Forester Quarter	26°05'166 094°15'775	Completed
WOKHA		Forest Guard quarter	26°05'162 094°15'854	Under progress
	Doyang beat	FMU Office	26°07'087 094°20'363	Under progress
		Forester quarter	26°07'087 094°20'364	Under progress
		Forest Guard quar- ter	26°07'084 094°20'374	Under progress

A. Site levelling at selected sites





B. Unveiling of Foundation stone :





C. Progress of construction







<image>

Forester Quarter Doyang







<image>



JOINT FOREST MANAGEMENT COMMITTEE:

The Joint Forest Management Committee was constituted for all the 3 No. of batch I villages that were selected for implementing the Nagaland Forest management project.







Old Riphyim JFMC executive committee





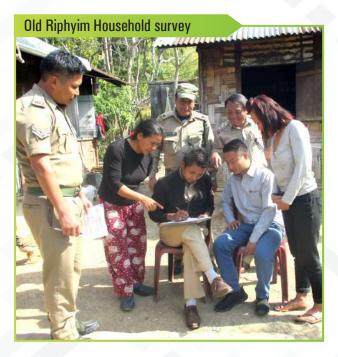
New Riphyim JFMC executive committee



MICROPLAN PREPARATION

Wokha Village Household Survey





New Riphyim household Survey



A household Survey of all the Batch I villages under Wokha DMU was conducted by the FMU Head Doyang and staffs for collection of data to be used in the microplan preparation

KOHIMA DIVISIONAL MANAGEMENT UNIT DMU HEAD: SMT. RONGSENLEMLA IMCHEN IFS

Sl. No	Name	Designation
1	Shri. Suvil Ltu ACF	Assistant DMU Head
2	Shri. Nietsolie Sanchu Dy.RFO	FMU Head Chiephobozou
3	Shri. Jweni Semp RFO	FMU Head Tseminyu

Infrastructure Development (Construction):

For infrastructure development under NFMP Kohima, 6 (six) no. of quarters including a Range Office have been proposed at two FMU Ranges under the Division. The first fund released was for construction of one FGD quarter at FMU Tseminyu. The quarter is constructed in a remote area under Kohima Division where road condition is not favorable for transportation of material. Moreover, a huge amount of labor and costs was invested on site leveling and soiling of approach road. However, quality of the work and material was maintained.

Forest Guard Quarter Tseminyu



DMU	FMU	Building Reference	GPS reading	Status
KOHIMA Tsemi		Forest guard	N25 ^o 54'58'' E94 ^o 13'09.8''	Completed
	Tseminyu	Ranger	N25 ⁰ 54'56.9'' E94 ⁰ 13'10.5''	Under Progress
		FMU Office	N25 ⁰ 54'58'' E94 ⁰ 13'8''	Under progress





Orientation & sensitization program for FMU's & Batch I villages:

Sensitization of FMU was conducted at the conference hall of forest office complex on 8th November 2018 with all concerned officers and staffs present. Issues ranging from Microplan exercise, PRA, plantation models, nursery construction etc were discussed.

Sensitization program for Batch I villages under FMU Tseminyu & Chiephobozou were conducted on 9th November 2018 in Nsunyu, Tuophema & Zhadima. Local functionaries from the villages attended the seminar wherein important issues ranging from plantation, EPA & microplan exercise were discussed and deliberated.



FMU Orientation ,Kohima



Sensitization program at Tuophema Village



Sensitization program at Nsunyu village



Sensitisation program at Zhadima Village

Household Survey/ Miroplan Exercise: For the Batch I villages household survey is under process with door to door visit and PRA exercises with the assistance of Village council members and GBs of the villages.



District Advisory Committee (DAC):

DAC meeting was held on 15th September 2018 at the conference hall of the Deputy Commissioner Kohima. the DMU head briefed the members present with regard to the Nagaland forest management Project. Discussion was also held on issues related to Convergence especially with regard to income generation



DAC meeting at DC conference hall Kohima

Prior Informed consent (PIC):

The prior informed consent meeting was held in the month of July 2018 in the entire 3 No. of batch I villages in presence of DMU head, Village Council, elders and all the important local functionaries. the objectives of the NFMP were discussed and sensitized the villagers about their responsibilities under the project. A resolution was drafted and the PIC was signed by the village Council, elders, all local functionaries, land owners etc in presence of DMU Head and Forest staffs.

JFMC formation and Registration :

The Joint Forest Management Committee formation and registration for the batch I villages under Kohima DMU was held on the 8th January, 2019 in the presence of more than 55% of adult members of the three villages. Executive members were nominated/elected in the presence of the general body of the JFMC, FMU staffs and Village elders.









Interview for selection of support staffs The interview for the recruitment of DMU support staffs was held at the office of the DMU head on 5th February 2019 by the recruitment committee

Survey & demarcation of Batch I villages: GPS coordinates of Batch I villages were done around September 2018 in all three villages and the same was submitted to the WPO for necessary action.

MON DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRL RAJPRIY SINGH IFS

Sl.No	Name	Designation
1	Shri. Limaba ACF	Assistant DMU Head
2	Shri. Wangshak Konyak RFO	FMU Head Mon
3	Shri. Nokjak Konyak Dy.RFO	FMU Head Naginimora

FMU Orientation : The Orientation meeting with the FMU Heads and Staff members was held on 14/11/2018. In this meeting, the Divisional Forest Officer cum Head, Divisional Management Unit, Mon Shri Raj Priv Singh, IFS briefed the members about the salient features and outlines of the NFMP. Out of 185 villages selected throughout the State of Nagaland for this Project, 19 villages have been selected from Mon district. Out of these 19 villages, 3 (three) villages have been selected in Batch 1 (Two villages in FMU

FMU Orientation: 14/11/2018



Mon i.e Mon village and T. Chinkhoo village, and One village in FMU Naginimora i.e Wangching village).ACF & Asst. DMU Head, Shri Limaba, Range officer and Head, FMU Mon Range Shri Wangshak Konyak, and Range officer and Head, FMU Naginimora Shri Nokjak Konyak were present in the meeting alongwith their staff members.

VILLAGE SENSITIZATION PROGRAMME

The DMU Head and the FMU Heads visited the villages for sensitization programmes and had a meeting with the villagers. the officials explained about the objectives of the NFMP project and the role and responsibilities of the villages for the success of the programme. The Officials emphasized on creation of In-situ village nursery near plantation





areas where water source is available and collection of locally available and eco-friendly and fast growing species like Khokhan, Toona, Naga neem etc from plus trees. The farmers were also encouraged about soil and moisture conservation in the plantation areas. It was also emphasized on preservation and conservation of village community forest and ecotourism

Entry Point Activities (EPA) related topics were discussed with the villagers. Eg. Construction of Water Harvesting Structure, Footsteps, Watch Tower, Marketing Shed etc. Regarding formation of Self Help Groups (SHGs) where women folks are involved mainly widows, and households below poverty line (BPL) and women headed households were also discussed.

Outcomes of the Interaction:

- 1. Under EPA: Construction of Watch tower.
- 2. To conserve and protect the wildlife in the already existing Village Community Forest, with the help of Govt. sanctioned fund, if it may be included in the ongoing JICA project.
- 3. Self Help Groups: Women folks also actively participated in the discussion about SHGs, where they were willing to join/take part on revolving fund, in the form of rearing piglets, poultry rearing etc. under SHGs.

MEETING OF DISTRICT ADVISORY COMMITTEE (MON) ON 10th DEC 2018 :-

A meeting of District Advisory Committee was held on 10th December 2018 in the Conference Hall of Deputy Commissioner, Mon. Besides the Deputy Commissioner, Mon and the Divisional Forest Officer, Mon Division, following members were present in the meeting;

- 1. District Planning Officer,
- 2. District Agriculture Officer,
- 3. Project Director, DRDA and
- 4. The District Soil Conservation Officer.

In this meeting, the Divisional Forest Officer & DMU Head, Mon Shri Raj Priy Singh, IFS gave a power point presentation about the salient features and detailed outlines of the NFMP to be implemented in the state of Nagaland.

Construction of Building:





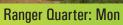
T. Chinkho Village : 16/11/2018













LONGLENG DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI.BEIZO SUOKHRIE IFS

Sl. No	Name	Designation
1	Shri. Alemwapang Imchen ACF	Assistant DMU Head
2	Shri. Tsangli Tikhir RFO	FMU Head Longleng
3	Shri. P. Bendangmongba Dy.RFO	FMU Head Sitap

April 1, 2018 to March 31, 2019:

- Institutional strengthening phase.
- Several offices and quarters were constructed at both Longleng Range (Field Management Unit) and Sitap range (Field Management Unit) under Longleng Divisional Management Unit.
- Buildings constructed:
- 1. Construction of approach road: A new approach of about 800 m has been constructed from Longleng-Tuensang main road to Longleng Forest Colony.



2. Installation of Transformer : A new 25 KVA transformer has been installed exclusively for Longleng Forest Colony.





3. Construction of Buildings :

DMU	FMU	Buliding reference	GPS reading	Status	
		DMU office	26°28'32.34" N 94°49'06.46" E	Completed	
		FMU office	26°28'32.34" N 94°49'06.46" E	Completed	
	Longleng	Ranger Quarter	26°28'30.12" N 94°49'05.89" E	Under progress	
LONGLENG			Forester Quarter	26°28'26.19" N 94°49'04.49" E	Under progress
LUNGLENG			Forest Guard quarter	26°28'31.44" N 94°49'06.36" E	Under progress
		FMU office	26°47'22.43" N 94°47'57.44" E	Completed	
		Forester Quarter	26°47'22.43" N 94°47'57.44" E	Completed	
		Forest Guard quarter	26°47'23.50" N 94°47'59.54" E	Under progress	













1. District Advisory Committee meeting.

In pursuance of Nagaland Govt. order No. FOR/NFMP-39/03/17 Dated 18th Apr. 2018, the first meeting of the District Advisory Committee (DAC) for implementation of NFMP in Longleng was held on 12th Mar. 2019 with the Deputy Commissioner as the Chairman while DMU Head being the member secretary. The committee members decided to explore the convergence feasibility of activities of various line Departmentsin the District for greater benefit to the target villages and to avoid duplicity of activities.

Interviews have been conducted for various positions of DMU support staff. Interview for recruitment of staff for implementation of NFMP for Longleng DMU was conducted on 14 Feb. 2019. The Recruitment Committee comprised of DMU Head (Chairperson), ADMU (member) and one representative (member) from the District Administration.

3. Microplan Preparation :

Participatory Rural Appraisal, Focus Group Discussion and household survey was conducted for Hukphang, Sanglu and Kangching villages under the supervision of respective FMU Heads on 14 and 15 Feb. 2019. These primary surveys are an indispensible tool in knowing the actual ground situation of the given village and thus provide valuable information which can then be incorporated in the preparation of the village Microplan.



Interview for recruitment of DMU support staffs





The Microplan thus includes not only the works to be implemented but also provides an outlook of the village itself.



7. JFMCs have been formed in all the first batch villages.

JFMC being the main decision making body in the village for implementation of NFMP was constituted for all the selected three villages with the FMU Head as the member secretary (ex-officio). Hukphang JFMC was formed on 24 Feb. 2019. Sanglu JFMC was formed on 13 March 2019 and Kangching JFMC was formed on 14 March 2019. MoU was undertaken by each of the village with the forest Department.





Forest officials along with Kangching JFMC



Sensitization Programme of selected villages for implementation of NFMP

Prior informed consent was taken from the first batch villages selected for implementation of NFMP. The sensitization of Sanglu and Hukphang Villages (Longleng FMU) regarding Nagaland Forest Management Project was carried out on 27 Sept. 2018. While the sensitization of Kangching Villagers (Sitap FMU), was done on 6 Nov. 2018



Kangching Village



TUENSANG DIVISIONAL MANAGEMENT UNIT DMU HEAD: SMT. ZUPENI TSANGLAO IFS

Sl.	.No	Name	Designation
	1	Shri. Sakhiba Yimchunger ACF	Assistant DMU Head
	2	Shri. Dzuthovito Lcho RFO	FMU Head Tuensang
	3	Shri. Ashemwati Fr.I	FMU Head Noklak
	4	Shri. Lithrong Sangtam RFO	FMU Head Longkhim

Under the DMU Tuensang, three ranges namely Tuensang, Longkhim and Noklak have been selected for NFMP. A total of 25 villages have been selected for the village level intervention under the project. Four villages namely Noksen, Yimrup, Chimonger and Langnok have been selected as the batch 1 village for this Project.

- 1. Noksen Village :Noksen is a picturesque village located about 60 km from the District Hq of Tuensang inhabited by Chang Naga. The village has a sizeable population but lack many modern amenities. The communication facilities are poorly developed in terms of road connectivity, internet, mobile networks etc. The nearest national High way is located at about 30 km NH-61. Even the most basic thing like the health care facilities in the village is not present (the nearest PHC is about 3Km at Noksen Town and the nearest hospital is at a distance of 60 kms at Tuensang), Noksen has a poor educational facility like one Government primary school and one Govt. Middle school for the children in the village.Agriculture, including horticulture remains the mainstay of livelihood activities in Noksen with almost 70% of the population depending on agriculture for their livelihood.
- 2. Yimrup Village : Yimrup village is a Chang Naga Village situated at a relatively strategic location in terms of its proximity to the State Capital and its closeness from the nearby National Highway. In Yimrup model village every house in the village is connected with motorable road which is one of the most unique feature. The communication facilities are poorly developed in terms of road connectivity, internet, mobile networks etc. Entire village of Yimrup heavily depend on the forest for Jhum and overall livelihood activities putting more pressure on the existing land. Every year about 50-60 Ha of forest land is converted to Jhum with an average of about 1/2 Ha used by a family. An increasing population coupled with reserving some of the forest land into Reserve Forest have impacted the Jhum cycle and the pattern from previously 9 years to 7 years at present. Agriculture, including horticulture remains the mainstay of livelihood activities in Yimrup with almost 90% of the population depending on agriculture for their livelihood. Yimrup village has history of fire incident where once the whole village was burnt down by forest fire, today the villages are very vigilant and cautious, they have also devised measure to contain any forest fire in the event of any fire incident. It is mandatory that whole village take a part in fire line cutting and others measures possible before the Jhum fields are set on fire.

- 3. Chimonger Village :Chimonger lies as one of the frontiers among the Sangtam villages in Longkhim-Chare Areas. It is believed to be one of the oldest, the largest in terms of population and area. It shares boundary with Yimrup village on North side and on its East lies Sangtak Village, both belong to Chang tribe. The communication facilities are poorly developed in terms of road connectivity, internet, mobile networks etc. The village has a sizeable population and enjoys various modern amenities. Chimonger has a reasonably good educational facility in terms of basic and primary education for the children in the village. Agriculture, including horticulture remains the mainstay of livelihood activities in Chimonger with nearly 90% of the population depending on agriculture for their livelihood
- 4. Langnok Village :Langnok is a picturesque village sharing a boundary with Myanmar located not far from Noklak. It is inhabited by Khiamniungan Tribe. Langnok village is strategically important from the geographical point of view since it is located near to the Myanmar boundary. This village has a sizeable population protecting and upholding the traditions and culture of Naga tribes which have existed all through the centuries till date. Since it is a remote village the connectivity and basic amenities are lacking. Agriculture remains the mainstay of livelihood activities in Langnok with almost 100% of the population depending on agriculture for their livelihood. The Jhum cycle is longer i.e. 10 years in this Village

Prior Information Consent

Prior Information Consent of first batches of villages under DMU Tuensang was obtained after the first visit to the villages (Langnok- 8th September, Chimonger-6th September, Noksen-8th September, Yimrup-8th September 2018)

GIS Mapping

The second visit was for collection of GPS points for mapping of the four village boundaries also done in the month of September and the report was sent to the Kohima office on 5th October 2018.

FMU Orientation

The Meetings between DMU and FMU is held frequently for giving instructions on Village visit, Field verification, GPS point collection,



Microplan Exercise, nursery establishment, JFMC formation etc

Village Sensitization Visit

Visit to Langnok Village under Noklak Range on 13th November 2018 at 11 am. The meeting was held at the Village chairman residence. The meeting was attended by 10 Villagers consisting of village council chairman, members, head goanburas and some women. The constitution of JFMC and the various community activities like EPA, and WHS were discussed with them. Visited the Jhumland site where the villagers want to give for the project



site where the villagers want to give for the project. The villagers offered their full cooperation.

Visit to Noksen Village under Tuensang range on 15 november at 10 am, meeting held at Village



council hall. The meeting was attended by around 20 villagers.

The DMU Head cum DFO Tuensang brief them about the project, livelihood issues, site selection, Constitution of JFMC, Microplan exercises and EPA activities. The villagers offered full cooperation and expressed their willingness to participate in the project. FMU Tuensang Range encouraged the villagers to give full cooperation and try to emerge as one of the best managed

village under NMFP. Each household in Noksen village is provided with a water harvesting structure individually. The department has 90.2 Hectare of purchased land in Noksen.

Visit to Chimonger Village under Longkhim range on 17th November 2018. meeting held at T. Among's residence at 11am. Around 70 villagers attended the meeting at Chimonger. The DMU Head cum DFO briefed about the project, Constitution of JFMC, and site selection. Assistant DMU urged the villagers to cooperation with the Department and warned that if there is any conflict as mismanage among the villagers, the project will stop as it an externally aided project. Further the village council chairman Mr. Tsipongen expressed his heartfelt thanks to the department for selecting



their village under NFMP. Chimonger is a one of the biggest village consisting of 8 khel. Yimrup Village visit under Tuensang range on 17th November 2017 at 12pm. meeting held at the Village Council chairman's residence. In Yimrup model village every house in the village is connected with motor able road which is one of the most unique feature. Around 16 villagers including the



village council chairman, village council member and Head Goanbura of Yimrup village attended the meeting. The DMU Head briefed about the project, JFMC constitution, microplan exercise, site selection for Forestry Intervention model. The FMU also suggested the villagers to select the site carefully so as to get the maximum benefit out of the project





DMU Support staff recruitment Interview:

The interview for the seven posts under DMU Tuensang was held on 5thFebruary 2019. A minimum of three candidates for each post was called for interview which was conducted successfully.

District Advisory Committee (DAC) meeting: The DAC was briefed about the project objectives and the proposed activities under NFMP.

Micro plan Preparation & JFMC Constitution of First batch village:

House to house survey was undertaken during the month of January 2019 in all the four villages of the batch I villages.JFMC Constitution and reconstitution is done for the first batch villages in the month of March - May 2019

DMU	FMU	Building reference	GPS reading	Date of start	Status
		FMU Office	26 [°] 15' 3.8'' N 94 [°] 48'57.1''E	21/9/2018	95% complete
	Tuensang	Ranger Quarter	26 ⁰ 15' 01.9" N 94 ⁰ 48' 56.3"E	20/1/2019	95% complete
		Forester Quarter	26 ⁰ 15' 2.4" N 94 ⁰ 48' 59.6"E	5/2/2019	95% complete
Tuensang	Longkhim	FMU Office	26º 13' 17.6" N 94º 40' 341"E	25/1/2019	99% complete
		Forest Guard Quarter	26º 13' 17.8''N 94º 40 '34.3''E	5/2/2019	99% complete
	Noklak	Forester Quarter	26 [°] 11' 413'' N 95 [°] 00' 944''E	8/2/2019	95% complete
		Forest Guard Quarter	26º 11' 442'' N 95º 00' 841''E	8/2/2019	95% complete

Construction Of Building:

FMU Office Tuensang foundation stone unvieling by Shri. CM Chang Honble Minister



















PEREN DIVISIONAL MANAGEMENT UNIT **DMU HEAD: SMT. SENTITULA IFS**

Sl.No	Name	Designation
1	Shri. M Obed Zeliang ACF	Assistant DMU Head
2	Shri. Namsibo RFO	FMU Head Tening
3	Shri. Nungsangtemjen Dy.RFO	FMU Head Peren

1. Prior Information Consent (PIC)

In the general body meeting with the Village council the Forest Officials explained in detail along with the procedures for the implementation of NFMP and roles and responsibilities of village community.

The members of village council and all the village members gave their consent for the selection of their village for the implementation of NFMP and to undertake all activities as per the provision of NFMP and actively participate with full corporation in its implementation.

PIC from the following villages were obtained on 05.09.2018 - General meeting held with the village councils of Batch-1 Village (Old Nkio village & Nchangram village under Tening Range) and obtained PIC from each village

08.09.2018 - General meeting held with the Batch-1 village council (Mpai Namchi village under Peren Range) and obtained PIC from the village council

District Advisory Committee Meeting (DAC)

The District Advisory Committee Meeting was held on 15th of September 2018 where the following members attended the meeting:

- Smt. S. Tainiu Deputy Commissioner Peren (DAC Chairman)
- Dr. Sentitula IFS DFO Peren (Member Secretary)
- Shri. Daniel DPO Peren and Member
- Shri. Hewoto DAO Peren and Member
- Smt. Aliuwang DFO Office representative.



Mpai Namchi village 08/09/2018



Nchangram Village on 05/09/2018



DAC meeting at DC conference Hall : Peren

The Deputy Commissioner Smt. S. Tainiu had appreciated the convergence plan of the Department and suggested that the programme to be taken up after submission of detail Annual work plan and Micro plan exercise.

JFMC Formation and Registration:

A meeting with the village council members were held on the following dates and resolutions were adopted and a team of JFMC comprising of 11 Executive Committee members were formed for protection and management of forest and other land resources in the village jurisdiction.

- Mpai Nancia under Peren Range on 11th February 2019
- 2. Nchangram under Tening Range on 12th February 2019



3. Old Nkio under Tening Range on 12th February 2019

As per the recommendation of the FMUs cum Member secretary the JFMCs for the following villages were allotted with registration numbers:

- 1. Mpai Namci : JFMC 1/2019
- 2. Old Nkio : JFMC 2/2019
- 3. Nchangram : JFMC 3/2019

4. Recruitment of Support Staff:

- As perthe PMU office letter No. NFMP/ Admin-Recruitment/2018/2/455, dt. 26th Nov. 2018, Recruitment Committee for short listing of candidates and for conducting interview of the shortlisted candidates for DMU support staff was formed.
- i) Chairperson : Dr. Sentitula IFS DMU Head
- ii) Member : Dr. Tino Chang, ADC Jalukie



iii) Member : Shri. M.Obed Zeliang ACF, Asst. DMU

5. Orientation of FMU and Village sensitization:

Orientation meeting for the FMU: Meeting with FMU Heads and field staff from Peren and Tening Range were held on 9th November 2018 in the office of the DFO Peren, Jalukie. In the meeting the FMU Heads and field staffs were informed about the project and their roles in the implementation of the project.

For better coordination the following staffs were identified as in-charge of each project village

Mpai Nancia (Peren Range)

- 1. Shri. Siraibo Fgd.
- 2. Shri. Kurogi Fgd.

Nchangram (Tening Range)

- 1. Shri. Hupatbo Fgd,
- 2. Shri. Alumbo Fgd.

Old Nkio (Tening Range)

- 1. Shri. Ilungba Fr-II.
- 2. Shri. Agiengbo Fgd.

For interaction and sensitization of the villagers regarding the project, the DMU team along with FMUs and field staffs visited all the project villages and had detailed discussion and interaction with the village leaders.



Longkhim: FMU Orientation







Old Nkoi Village Visit



Two Project villages Under Tening Range Viz. Nchangram and Old Nkio village were visited on 17th November 2018

Mpai Namchi under Peren Range was visited on 20th November 2018.

In the meeting the villagers were informed about the project, formation of JFMC and other groups, their roles in implementation and different components of Forestry intervention.



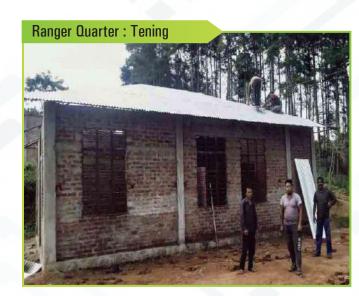
Nchangram Village visit

DMU	FMU	Duilding Tung	GPS Co	ordinates	Status
DIVIO	FINIU	Building Type	Latitude	Longitude	Status
		FMU Office	25°33'12.00" N	93°43'58.60" E	In progress
	PEREN	Forester Quarter	25°33'18.25" N	93°43'49.28" E	In progress
		Forest Guard Quarter	25°33'17.96" N	93°43'55.52" E	Completed
PEREN		FMU Office	25°20'54.60" N	93°36'05.30" E	In progress
	TENING	R. O Quarter	25°20'52.60" N	93°36'06.30" E	In progress
		Forester Quarter	25°20'53.20" N	93°36'05.90" E	In progress
		Forest Guard Quarter	25°20'53.70" N	93°36'04.60'' E	In progress

Construction of buildings:







Forest Guard Quarter : Tening











ZUNHEBOTO DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI. RAJKUMAR IFS

Sl. No	Name	Designation
1	Shri. H. Tokugha Chophy ACF	Assistant DMU Head
2	Shri. Khevito Swu RFO	FMU Head Atoizu
3	Shri.Kihoto Wotsa Dy.RFO	FMU Head Pughoboto

District Advisory Committee (DAC) meeting

First meeting held on 11th January 2019 and the Committee members were briefed about the project. In this meeting, members decided to avoid overlapping of similar projects in the same villages.

Village Sensitization and Prior Informed Consen (PIC)

Village sentization program was done and Prior Informed Consent has been signed on 09.01.19 in Emlo and Yeshuloto. In Mishimili village, Prior Informed consent was signed on 14.01.19



DMU head giving presentation during DAC meeting at DC office Zunheboto



Deployment of Staff in the Division

To ensure the smooth functioning of the project, Intra Division transfer of staff has been done. There are 8 Staff per Range now where NFMP is being implemented. One Forester/Fgd has been appointed as the in-charge for each Batch 1 Villages.

In charge Staff for Batch 1 Villages

- 1. Mishilimi Hito, Fr-I
- 2. Emlo Hekato, Fr-I
- 3. Yesholuto –Z.Kato, Fgd

JFMC Formation

After meetings with the Villagers, JFMC was formed in all three Batch 1 villages in the month of February.

- 1. Mishilimi JFMC was registered on 8th February 2019
- 2. Emlo JFMC was registered on 8th February 2019
- 3. Yesholuto JFMC was registered on 8th February 2019

Micro plan Exercise surveys:

Household surveys and Focus group discussions were conducted in all 3 Batch 1 Villages and Microplan was prepared.

JFMC meeting at Mishilimi Village Pughoboto

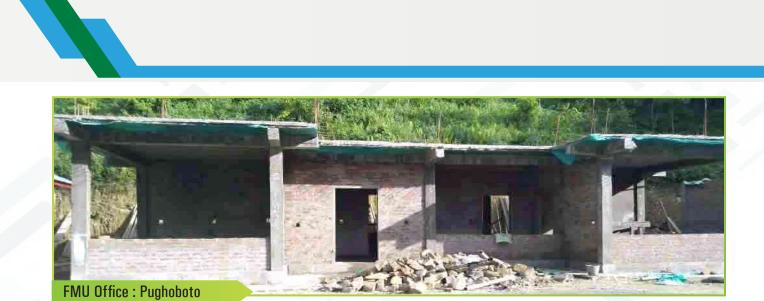


Recruitment of Support Staff for Zunheboto DMU

Interview for recruitment of support staff for Zunheboto DMU was conducted on 5th February 2019. In total, 16 candidates attended the interview for various posts under DMU, Zunheboto.

Progress of Buildings Construction :

DMU	FMU	Building type	GPS Coordinates	Date of Commencement	Status
		FMU Office	N 25° 53′ 45.4′′ E 094° 16′ 17.6′′	04/02/19	Under Progress
	Pughoboto	Forester Quarter	N 25° 53′ 45.3″ E 094° 16′ 17.8″	04/02/19	Under Progress
		Forest Guard Quarter	N 25° 53′ 45.5″ E 094° 16′ 17.4″	04/02/19	Under Progress
Zunheboto		FMU Office	N 26° 06′ 33.3″ E 094° 31′17.8″	12/11/18	Under Progress
	A to:	Ranger Quarter	N 26° 06′ 33.7″ E 094° 31′ 19.0″	13/05/19	Under Progress
	Atoizu	Forester Quarter	N 26° 06′ 34.0″ E 094° 31′ 18.1″	15/07/19	Under Progress
		Forest Guard Quarter	N 26° 06′ 33.0″ E 094° 31′ 16.7″	15/07/19	Under Progress





Forester Quarter : Pughoboto







Forester Quarter: Atoizu



Ranger Quarter : Atoizu

PHEK DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI. VELATSO DEMO IFS

SI.No	Name	Designation
1	Shri. Enyiwekha Wezah ACF	Assistant DMU Head
2	Shri. Dietho RFO	FMU Head Pfutsero
3	Shri. Keneikrul RFO	FMU Head Meluri

Prior Informed Consent Meetings with Batch I Villages

The DMU Head along with the FMU Heads visited the 3 No. of batch I villages and had a sensitization meeting with the villages about the NFMP and also obtained their consent for implementation of the project at their respective villages



PIC Meeting at Kami Village 06/08/18



PIC meeting at Phesachodu Village on 06/08/2018



PIC Meeting at Lephori Village 07/08/2018

District Advisory Meeting(DAC):

The first district Advisory Meeting for DMU Phek was held on 10th December 2018 in the Presence

of the Deputy commissioner of Phek who is also the chairman of DAC. the DMU Head briefed the members present about the Nagaland Forest Management Project

DAC meeting at DC Conference hall Phek on 10/12/2018



Formation of JFMCs: The DMU Head and the respective FMU heads visited the batch I villages for formation of JFMC and constitution of the executive members.





RECRUITMENT:

The interview for the recruitment of support staffs for the DMU was held on 5th February 2019 by the staff recruitment committee chaired by the DMU head Shri. Velatso Demo IFS

> Support Staffs Recruitment Interview: 05/02/2019



Construction of Building:

DMU	FMU	Building Type	GPS	Status
	PFUTSERO	FMU Office	25°34'33.8"N; 94°18'04.2"E	In progress
РНЕК		Ranger Quarter	25°34'31.5"N; 94°18'04.0"E	Complete
		Forester quarter	25°34'32.3"N; 94°18'03.8"E	In progress
		Forest Guard Quarter	25°34'31.5"N; 94°18'03.9"E	In progress
	MELURI	FMU Office	25°41'71.2"N; 94°38'03.4"E	In progress
		Ranger Quarter	25°41'70.2"N; 94°38'04.1"E	In progress
		Forest guard quarter	25°41'73.3"N; 94°38'03.9"E	In progress









Forest Guard Quarter : Meluri







MOKOKCHUNG DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI. AOCHUBA IFS

Sl.No	Name	Designation
1	1 Shri. Imkumba ACF Assistant DMU Head	
2	Shri. Moamongba RFOFMU Head Changtongya	
3	Smti. Shashilemla RFO	FMU Head Mokokchung

Village Sensitizationmeeting: The first Sensitization meeting with respect to the NFMP for DMU Mokokchung was held at Changtongya New Village during the month of June 2018 in the Presence of the PCCF & HoFF and The Chief Project Director, NFMP



District Advisory Committee (DAC) Meeting:

- 1. District Level Advisory Committee meeting on NFMP was held on 29.08.2018 at ADC Conference Hall, Mokokchung and the meeting was chaired by SDO (C), Mokokchung.
- 2. The DFO highlighted about the NFMP and a Power Point Presentation was also done regarding the project activities. All the HoDs from the Line-departments and the representative of Ao NGO-the Students Conference (AKM) were also present in the meeting.
- 3. The discussion on the role and responsibilities of the District Level Advisory Committee was also done.



PRIOR INFORMED CONSENT(PIC) :

For prior Informed Consent from the selected batch I villages the DMU Head and the FMU Heads visited the villages and briefed the villages about the NFMP and Obtained their informed consent for implementation of the project at their villages.

Meeting with Mongsenyimti village council members for obtaining PIC on 8/9/2018

Meeting with Mopungchuket Village Council Members for obtaining PIC on 03/09/2018



Meeting with Changtongya new village council members for obtaining PIC on 28/08/2018



Village Sensitization meetings :

1. Orientation meeting & discussion on NFMP with FMU staffs, selection of FMU staffs as village in- charge on 16th November, 2018 was done.

Meanwhile the orientation meeting with Changtongya new village was done on 17th November 2018.

- a) Changtongya New village: In-charges
 - 1. Imemakok Forester-I
 - 2. Moatemsu Forest Guard
- b) Mopungchuket village: In-charges
 - 1. Aosungla Forester-I
 - 2. Lolensubo Forester-II
- c) Mongsenyimti village: In-charges
 - 1. Tiatemsula Forester-I
 - 2. Marnungba F/Guard

DMU head briefing a meeting at Mopungchuket village19/11/2018



Boundary Survey :

Staffs of the FMUs were sensitized on how to take accurate GPS readings and undertake boundary survey and were dispatch to the batch I villages to carry out the exercise on 18.09.2018 for Mokokchung range & Changtongya beat. A meeting was held with the village council of ChangtongyaNew, regarding GPS reading and boundary survey on 19.09.2018. One FMU staff was deployed



for each of the 3 villages who were well- acquainted with the village boundaries to Working Plan Division for digitization of maps under the Project on 6th November, 2018

JFMC Formation and Registration:

Meeting with Changtongya new village with regards to JFMC formation and briefing about the micro plan at village level on 15thDecember, 2018.

Meeting with the Mongsenyimti village with regards to JFMC formation and briefing about the micro plan at village level on 15thDecember, 2018.

Meeting with the Mopungchuket village with regards to JFMC formation and briefing about the micro plan at village level on 16th December, 2018





JFMC formation at Mopungchuket on 16/12/2018



Microplan- PRA exercise:

- * Meeting & discussion with the Village Council, Changtongya New in respect of House to House survey on 27/01/19
- * Meeting & discussions with Mopungchuket Village under NFMP with regard to House to House Survey on 28/01/2019
- Meeting & discussions with Mongsenyimti Village under NFMP with regard to House to House Survey on 29/01/2019

FMU Staffs were deployed for House to House survey from 14th – 15th January 2019 at Changtongya New village: 07/02/2019 to



09/02/2019 at Mopungchuket Village: 12/02/2019 to14/02/2019- House to House Survey at Mongsenyimti Village.



Several rounds of meetings were held with the selected villages for the preparation of microplan.

From 19th - 20th March 2019 Microplan related meeting was held in Mopungchuket village: 16th-17thMarch, 2019 at Mongsenyimti village: 21st -23rd March 2019 at Changtongya New village.

The microplan was completed on 21st March 2019.



Recruitment :

The interview for the recruitment of support staffs for the DMU was held on the 5th of February 2019

Construction of buildings:

For the purpose of construction of buildings site clearance and leveling started from November 2018.







Ranger Quarter : Changtongya







DIMAPUR DIVISIONAL MANAGEMENT UNIT DMU HEAD: SHRI, IHEVI AWOMI IFS

Sl. No	Name	Designation
1	Shri. Kekhrieselhou Kitshe RFO	FMU Head Piphema
2	Shri. Nitokhu Assumi	FMU Head Medziphema

Household survey: For the purpose of micro plan preparation the household survey for the villages under batch I villages under Dimapur Divisional management units was undertaken by staffs of the field management units.

Microplan: The microplan for the following Villages namely Thekrejuma, Hekheshe and Medziphema villages has been completed.

Village sensitization program & PIC signing: A village sensitization program was carried out by the field management unit heads and their staffs at the selected batch I villages. after the villages were made aware about the Nagaland Forest Management Project their Prior Informed consent was obtained for the project to be implemented at their village.







Construction of Buildings:





Interview for recruitment of support staffs

Recruitment:

The interview for the recruitment of support staffs was held on 5th February 2019 at the office complex of the DMU head.



ANNEXURE - II

Meeting minutes of the Governing Body (GB), NFMPS held on 27.02.2019

The meeting of the Governing Body, Nagaland Forest management Body Society (NFMPS) was held at 11:00 hours on 27.02.2019 in the Conference Hall, O/o PCCF & HoFF, Kohima. The meeting was chaired by Mr. I Panger Jamir, PCCF & HoFF cum Chairman NFMPS. The meeting was attended by the members of the Governing Body and Special Invitees.

Following is a brief account of the deliberations and decisions taken during the meeting:

- Mr. I. Panger Jamir, Chairman, NFMPS in his opening remarks appreciated the presence of all the members in the meeting.
- Mr. Ved Pal Singh, PD (Implementation), warmly welcomed the members present to the Governing Body meeting, especially the Special Invitees representing the Nsunyu JFMC, Kohima and Lemsachenlok, an NGO from Longleng.
- Mr I. Panger Jamir, Chairman, in his address briefly narrated the various events and proceedings precursor to approval of the NFMP Project by JICA. JICA had some apprehensions about the feasibility of its project in Nagaland on account of the ongoing ceasefire dialogues and other related matter. The Project was finally approved after protracted negotiations. The enthusiasm created by the project should not diminish and the project must move forward keeping in mind the public interest and its intended impact on overall socio-economic scenario. As this is his last GB meeting, he wished all the best to the GB members and the NFMP.
- The Overview of the Project was presented by Mr Dharmendra Prakash, Chief Project Director, NFMP. One of the major concerns was that NFMP not being implemented as per schedule. This perception arose because of the fact that in signed Memorandum of Discussion (MoD), the timeline shown against Preparatory Phase was only one year, whereas on the recommendations of MoEF & CC, Govt. Of India, the Preparatory Phase was agreed to be two years. This anomaly was pointed out to DEA and JICA, who readily agreed to modify the DPR keeping this change into consideration. Thereafter, on suggestions of JICA, Sri A.K.Bansal was engaged for preparation of revised DPR. The same has been made available to PMU. After needful scrutiny, it will be submitted to HPC. Mr Dharmendra Prakash presented the achievement of the Project till date especially the works proposed to be undertaken during the Preparatory Phase. He informed that though Preparatory Phase is yet to over and Implementation Phase yet to commence, the works at field level have already initiated. He further informed that all prescribed Agencies/ Bodies for smooth implementation of the NFMP, have been constituted. He further informed that PMU conducted meetings on weekly basis and all members contributed positively. The flow of information has been smooth through emails, whatsapp etc.
- Mr Ved Pal Singh, PD (Implementation) presented the Implementation and Monitoring & Evaluation Status of the Project, which inter-alia included:
 - 1. JFMC Reconstitution: New JFMC Notification dated 19.12.2018 issued, which is customised for the NFMP.
 - 2. Project Management Consultant (PMC) Selection: the PMC selection IS now in the final stage.
 - 3. Recruitment of support staffs needs to be resolved.
 - 4. NGO selection: Request For Proposal (RFP) has been drafted and sent to Govt. For approval.

- 5. Strengthening of GIS&MIS: RFP for hardware and software of GIS has been approved by the HPC and ready for uploading into website for inviting quotations.
- Mr Meyipokyim Aier, PD (AF&P) presented the status of the Administration, Finance & Procurement, which includes the following:
 - 1. Procurement of Items: 14 PC sets, 27 laptops, 28 Printers and 38 four wheelers have been purchased and distributed.
 - 2. Construction of Buildings: out of 75 buildings for construction under the project, constructions of 55 buildings have commenced. Construction of some of the remaining buildings have not commenced due to land issues.
 - 3. Reimbursement of Claims: Three Reimbursement Claims have been approved and disbursed by JICA amounting to □4,06,69,501 (rupees four crores six lakhs sixty nine thousand five hundred and one) only. The fourth Reimbursement ClaimINR 3,45,88,202has been recently submitted to JICA.
 - 4. Audit Report for 2017-18 has been finalized and submitted to JICA.
 - Mr Supongnukshi, PD (HRD), presented that Human Resource Development, Research & Extension Status, which includes the following:
 - 1. Sensitization Work for DMUs, FMUs and 1st Batch villages done on 12.09.2018
 - 2. Training on Micro planning and Annual Implementation Planning done on 18.12.2018
 - 3. Village level sensitization of 1st Batch villages completed
 - 4. Annual Report of 2017-18 completed and distributed, and Annual Report of 2018-19 may be ready be April 2019. Appreciation Letter from JICA India Office on Annual Report was read out, which was applauded by the members.
 - 5. 1st Project Newsletter from April 2018 to September 2018 is ready and subsequent Newsletter will be prepared quarterly
 - 6. Project Website launched on 12.09.2018 and it is updated regularly
- Shri. Khelen, DPD, briefly presented the various Micro-planning documents and formats being utilised for gathering village level data. He also informed about the upcoming Field Training on GIS for DMUs and FMUs.
- The following Agendas were deliberated for approval:
 - 1. Agenda No. 1: Minutes of last GB Meeting The minutes of last GB Meeting was presented by the Chief Project Director and after deliberation by the members, it was approved.
 - 2. Agenda No. 2 & 3: Annual Work Plan & Financial Outlay FY 2019-20 The Annual Work & Financial Outlay FY 2019-20 were presented by PD (Implementation) and PD (AF&P) respectively. During the deliberation, it was reminded that use of Polybag is banned. It was, therefore, suggested to use of locally available materials such as bamboo in the nursery. It was also suggested that Advance works for plantation be included in the Annual Work Plan. The members of the GB agreed to approve the Annual Work Plan and Financial Outlay.

3. Agenda No. 4: JICA Guest House construction

PD (AFP) presented the JICA Guest House Construction and appraised the Governing Body that following four Buildings

DMU	FMU	Building Type	Estimated Cost (in Lakhs)	Remarks
Kohima	Tsemenyu	Forest Guard Quarter	19.74	Land not available
Tuensang	Noklak	FG Quarter	23.97	Land in sinking area
Dimapur	Phepima	Forester Quarter	21.21	Land issue
Zunhebuto	Atoizu	FG Quarter	23.06	Land issue
Total			87.98	

After deliberation, the Governing Body members agreed to approve it and requested the PMU to provide proper justification to JICA regarding the same.

4. Agenda No. 5: Engagement of Shri A K Bansal as Advisor/Special Consultant of NFMP. The Governing Body discussed this agenda and agreed to approve it, subject to JICA is agreeable.

Open Discussions: The Chair opened the house for discussion and invited the Special Invitees to provide their observation and inputs. Both the Special Invitees thanked the Governing Body for the invitation.

The Chairman took this opportunity to highlight some points, given below:

- i. Care should be taken while selecting villages for the Project and ensure that overlapping with FOCUS (IFAD) Project and KfW be avoided.
- ii. Administration Expenditures such POL, OE and others should be clearly indicated in Expenditure Statements as State share, to be reimbursed by State Government.
- iii. GIS & MIS cell should set up on time for proper coordination and monitoring of activities. All data should be updated regularly and made available online for transparency.
- iv. The Micro-plan should be developed involving the District NGOs, as they are assigned for it. This will help in better and smooth implementation of activities in the villages.
- Felicitation of Shri I. Panger Jamir, Chairman, NFMPS was led by Shri Dharmendra Prakash,
 CPD. The CPD in his speech thanked Shri I Panger Jamir on behalf of the PMU, NFMP, for
 his support, guidance and encouragement to the team of Officers implementing the Project. Dr
 Kenei, CF (STC) and Ms. Lhinghoikim Touthang also made short speeches appreciating and
 thanking Shri. I Panger for his support and guidance to the Project.
- Vote of Thanks was proposed by Shri Supongnukshi, PD (HRD). The meeting ended with exchange of pleasantries.

ANNEXURE - II

<u>Meeting Minutes of the High Powered Committee (HPC) of the Nagaland Forest</u> <u>Management Project (NFMP) Society –JICA held at 2:00 PM on 25thMarch 2019 in the</u> conference hall of the Chief Secretary.

A meeting of the High Powered Committee (HPC) was convened under the Chairmanship of the Chief Secretary.

The Chairman welcomed the members of the Committee to the meeting.

The Chief Project Director NFMP gave the overview of the project. With the initial two years of preparatory phase getting over, he emphasized that the project will be entering through a very crucial phase which will be implemented from 1st April 2019. He also informed that all procurements of vehicles and goods were done through Government e-Marketplace (GeM) and out of four re-imbursements submitted to JICA, three have been settled which is monitored by JICA and the Department of Economic Affairs throughout the year.

Project Director (Implementation, Monitoring & Evaluation) briefed members of the works and gave a PPT on what had been implemented during the past one year, highlighting the three main objectives of the Project which were strengthening Conservation regime through Community, Livelihood improvement for enhancing household Incomes and Institutional strengthening.

He also highlighted the selection and recruitment process of support staff for PMU and DMU. He informed that the final interview is on hold due to the Model Code of Conduct which is in force at present. Chief Secretary directed the Department to write to him for the same so that the selection process can be done at the earliest.

Project Director (HRD, Research & Public Relations), gave a status report on the human resource development activities carried out so far. He also stated that the newsletter is published Quarterly and the Annual Report for 2017-18 was published along with quarterly progress report of the project.

Project Director (Administration, Finance & Procurement), gave a presentation on the infrastructure and logistics. The progress of the ongoing construction of office & Staff Quarters in the DMUS & FMUS, vehicles and laptops procured and supplied were highlighted.

Principal Secretary EF&CC informed that the Department is planning to use cloth bags instead of plastic poly bags and other eco-friendly alternatives materials for the nurseries in the State under NFMP in line with the Plastic Free Nagaland policy declared by the Government. Chief Secretary appreciated the idea and suggested the Department to make a brief presentation on the viability and cost benefit analysis in the next AHoDs meeting to be held on 2ndApril 2019 so as to promote the idea to the other line Departments as well.

Dr Samadangla Ao from Kohima Science College (Special Invitee) thanked the HPC for the invitation. She stated that Government agencies invitation to the academicians to such meetings

PD (AFP)

is a learning experience and at the same time the academicians can contribute a lot through such interactions and discussions. She suggested for better co-ordination among the academicians and the Government agencies.

Shri. Nuklu Phom (Special Invitee) made some suggestion to the Committee and requested for wide range consultation with all stakeholders including people involved in conservation efforts. He also suggested involving communities in the implementation as well.

PCCF/HOFF and Member Secretary (HPC) endorsed the views of Shri. Nuklu and assured full support of the department to the project.

The Chief Project Director brought out the following Agenda for discussion and approval which were then deliberated upon and the Committee approved all the items.

- a. Approval of minutes of last HPC meeting.
- b. Approval of Annual Works Programme with Financial Outlay FY 2019-20
- c. Approval for JICA Guest House adjustment of funds: Approved in principle subject to approval by Govt of India and JICA.
- d. Engagement of Shri. A K Bansal as Advisor and special consultant of NFMPS.
- e. Approval of RFP for engaging NGOs.

In the closing remarks the Chairman highlighted the following: -

- Revolving fund :- Chief Secretary requested the Planning and Finance department to plan out a mechanism to avoid under-utilisation of fund and to bridge the gap that arises for funds to be transferred from the Centre to the State and then to JICA. Finance Department suggested to keep a budget of 25 crores aside for the Project in the Annual Plan.
- Setting of Resource Centre for Jhum and Bio-diversity conservation (ROJB):- Chief Secretary advised that it is not only important for the project but also for future and to go beyond and to become the knowledge repository for Jhum and biodiversity of the State and envision the Resource Centre as the authority in Jhum in international level also.
- Security issue: Security issue was a major concern raised by JICA. The Chairman gave full assurance from the State Government for the security of the JICA personnel and officials.
- 4. Convergence:-the Chairman said that in order to make convergence a reality we need to come up with a strategy at the field level and ideas of doing it from the grassroots level.
- 5. Chairman of the HPC accentuated to the Project Management Team to implement the project both in letter and in spirit with 8 more years to go and not implement the project just for the sake of it but to go beyond the geographical and time boundary of the project so that local Communities can sustain and carry forward the impact of the project way ahead. To think beyond the project and set an example whereby these villages can be role models to the other villages to emulate.

6. With regard to appointment of the support staff for the project, the Chairman advised the PMU to proceed with caution so that in future the department does not face problems regarding claiming regularisation of their services in the department. Appointments made for the project should clearly specify the terms and conditions of their appointment that it is Co-terminus with the Project and give no right to any project staff to future employment continuity.

The meeting concluded with vote of thanks to the Chair and all members present from Shri Supongnukshi Project Director (HRD, Research & Public Relations) NFMP.

SD/- TEMJEN TOY, IAS

Chief Secretary to the Government of Nagaland.

FOR/NFMP/39-02/17(Vol-II)/189

: : Dated Kohima the 29th March, 2019.

Copy to:-

- 1. The Commissioner & Secretary to the Governor of Nagaland, Raj Bhawan, Kohima.
- 2. The Principal Secretary to the Chief Minister, Nagaland, Kohima.
- 3. The PPS. to Minister, EF & CC, Nagaland, Kohima.
- 4. The PPS to Chief Secretary, Nagaland, Kohima.
- 5. The Chief Secretary & Finance Commissioner, Nagaland, Kohima
- 6. The Addl. Chief Secretary & Development Commissioner, Nagaland, Kohima
- 7. The Principal Secretary & Agriculture Production Commissioner, Nagaland, Kohima.
- 8. The Principal Secretary, EF & CC, Nagaland, Kohima.
- 9. The Principal Chief Conservator of Forests & HOFF, Nagaland, Kohima.

10. The Chief Project Director, NFMP.

11. Rev. Y Nuklu Phom, Chairman, Lemsachenlok Society, Longleng, Nagaland.

12. Dr.Samadangla Ao, Department of Botany, Kohima Science College, Nagaland, Kohima.

13. Guard File.

(MOALILA) Under Secretary to the Govt. of Nagaland

Sanjay R Jain & Associates Chartered Accountants

Gurmukh Building, Near Allahabad Bank -

Kalibari Road, Dimapur, Nagaland. Ph. (03862) 231132, 228675 Cell: +91 9862570319 Email: sanjayseemajain@yahoo.co.in sanjayseemajain70@gmail.com

NAGALAND FOREST MANAGEMENT PROJECT SOCIETY

FOREST OFFICES COMPLEX AGRI FARM COLONY KOHIMA : NAGALAND

CONSOLIDATED BALANCE SHEET AS ON 31.03.2019

LIABILITIES	AMOUNT	ASSETS	AMOUNT	AMOUNT
CORPUS FUND		FIXED ASSETS		
Opening Balance	4,021,830.98			
Less, Excess of Expn. over		As per Schedule		103,900,633.80
Income	2,682,387.91	3		
3	1,339,443.07			12
Add, Assets created out of		CURRENT ASSETS		
Grant	103,533,605.99			
	104,873,049.06	Closing balance	× .	
UNSPENT GRANT IN AID				
		Cash at Bank		
Unspent Grant in Aid	132,346,428.63			
	237,219,477.69	FMU		14,223,000.19
CURRENT LIABILITIES		(AS PER ANNEXURE - 1)		
		DMU		11,436,962.80
TDS Payable	20,000.00	(AS PER ANNEXURE - 1)	1.15	
		PMU		107,690,708.90
Investment Payable	34,600.00	SBI SB A/c. No. 37539591190	8 B	
		Cash in hand		
		PMU		22,772.00
	237,274,077.69			237,274,077.69

DIMAFUR

PLACE: DIMAPUR DATE: 12 2 FEB 2020

FOR, SANJAY R. JAIN & ASSOCIATES CHARTERED ACCOUNTANTS NRM REGISTRATION NO : 326530E Kona CA SANJAY NUMAR JAIN Proprietor M.No. 056247

ANNEXURE - IV

GOVERNMENT OF NAGALAND NAGALAND FOREST MANAGEMENT PROJECT SOCIETY KOHIMA: NAGALAND

NOTIFICATION

No. NFMP/Admin-Project/2018 - 3/ 38 - 50

Dated Kohima, the [3April 2018]

Nagaland Forest Management Project (NFMP) Society is pleased to notify the constitution of the following Project Review Committees (PRC) at the Circle level with immediate effect:

- A. Project Review Committee, Northern Territorial Circle (PRC-NTC), with following members:
 - 1. CF (NTC) Chairperson
 - 2. DFO, Mon– Member Secretary
 - 3. DFO, Mokokchung
 - 4. DFO, Tuensang
 - 5. DFO, Kiphire
 - 6. DFO, Longleng
 - 7. NGO Representatives from all Divisions
 - 8. Representative from JFMC Federations
- B. Project Review Committee, Southern Territorial Circle (PRC-STC), with following members:
 - 1. CF (STC) Chairperson
 - 2. DFO, Kohima Member Secretary
 - 3. DFO, Dimapur
 - 4. DFO, Wokha
 - 5. DFO, Peren
 - 6. DFO, Zunheboto
 - 7. DFO, Phek
 - 8. NGO Representatives from all Divisions
 - 9. Representative from JFMC Federations

The PMCs will meet not less than once a quarter and the main role and Responsibilities of the PMCs will be for concurrent review and monitoring of Project implementation at the DMU and FMU Levels.

610

(MEYIPOKYIM AIER) IFS Addl. Principal Chief Conservator of Forests & Project Director (AF&P), NFMP Nagaland : Kohima

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ANNEXURE - V

GOVERNMENT OF NAGALAND MENT OF ENVIRONMENT, FOREST & CLIMATE CHANGE NAGALAND:: KOHIMA

NOTIFICATION

Dated Kohima the 18th April, 2018. No.FOR/NFMP-39/03/17/ : The Governor of Nagaland is pleased to constitute the District Advisory Committee of the Nagaland Forest Management Project Society with the following members.

1. Deputy Commissioner

APR

- 2. Divisional Forest Officer
- 3. District Planning Officer
- 4. District Agriculture Officer
- 5. Project Director(DRDA)
- 6. District Soil Conservation Officer Members from any of the following as special invitees at the discretion of the DFO
- 7. District Animal Husbandry Officer.
- 8. District Horticulture Officer
- 9. District Project Officer(LRD)
- 10. District Level NGO/ Civil society's representatives.

Sd/- LHOUBEILATUO KIRE, IFS

Principal Secretary to the Government of Nagaland Dated Kohima the 18th April, 2018.

No.FOR/NFMP-39/03/17/2-45 Copy to :

- 1. The Commissioner & Secretary to the Governor of Nagaland, Raj Bhawan, Kohima.
- 2. The Commissioner & Secretary to the Chief Minister, Nagaland, Kohima.
- 3. The Sr. P.S. to Minister, EF & CC, Nagaland, Kohima.
- 4. The OSD to Chief Secretary, Nagaland, Kohima.
- 5. The Addl. Chief Secretary & Development Commissioner, Nagaland, Kohima
- 6. The Principal Secretary & Agriculture Production Commissioner, Nagaland, Kohima.
- 7. The Principal Secretary, EF & CC, Nagaland, Kohima.
- 8. The Principal Chief Conservator of Forests & HOFF, Nagaland, Kohima.

 $\sqrt{9}$. The Chief Project Director, NFMP.

- 10. All Deputy Commissioners/DFOs/DPOs/DAOs/Project Directors/DSCOs.
- 11. Guard File/Office Copy.



(IMTIENLA AO), IFS Secretary to the Govt. of Nagaland

- : Chairman : Member Secretary.
- : Member
- : Member
- : Member
- : Member